

CLARK COUNTY STAFF REPORT

DEPARTMENT: Community Services

DATE: September 23, 2020

REQUESTED ACTION: County Council approval for Community Services to use CARES Act funds received by Clark County to respond to the COVID-19 pandemic and approval for the County Manager to sign the resulting contracts.

 X Consent Hearing County Manager

BACKGROUND

Community Services has used emergency funding received from the Washington State Department of Commerce to provide an isolation/quarantine shelter and to assist vulnerable populations in Clark County. The State recently extended the grants and has awarded Clark County additional funding. This request for CARES Act funding will be used to provide additional services under existing contracts.

Quarantining Individuals/Motel Expansion for High Risk Unhoused People	\$600,000
Care and Mitigation Services for Homeless Populations	\$700,000
Program Support	\$50,000
Indirect De Minimus (10%)	\$135,000
Total Request	\$1,485,000

COUNCIL POLICY IMPLICATIONS

There is a requirement associated with moving to each phase of the Safe Start Washington Plan to have a quarantine and isolation site available.

ADMINISTRATIVE POLICY IMPLICATIONS

There are no known administrative policy implications

COMMUNITY OUTREACH

No community outreach has been conducted as part of this emergency request

BUDGET IMPLICATIONS

YES	NO	
	X	Action falls within existing budget capacity.
	X	Action falls within existing budget capacity but requires a change of purpose within existing appropriation
X		Additional budget capacity is necessary and will be requested at the next supplemental. If YES, please complete the budget impact statement. If YES, this action will be referred to the county council with a recommendation from the county manager.

BUDGET DETAILS

Local Fund Dollar Amount	
Grant Fund Dollar Amount	\$1,485,000
Account	
Company Name	

DISTRIBUTION:

Council staff will post all staff reports to The Web. <https://www.clark.wa.gov/council-meetings>

Michael Torres

9/18/2020

Michael Torres
Program Manager

Vanessa Gaston

9/18/2020

Vanessa Gaston
Community Services Director

Primary Staff Contact Name and Extension: Michael Torres, extension 7801

APPROVED:_____

CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: _____

SR# _____

APPROVED:_____

Kathleen Otto, Interim County Manager

DATE: _____

BUDGET IMPACT ATTACHMENT

Part I: Narrative Explanation

I. A – Explanation of what the request does that has fiscal impact and the assumptions for developing revenue and costing information

Part II: Estimated Revenues

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
1937 / Federal CARES Act Funds		\$1,485,000				
Total		\$1,485,000				

II. A – Describe the type of revenue (grant, fees, etc.)

Part III: Estimated Expenditures

III. A – Expenditures summed up

Fund #/Title	FTE's	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
		GF	Total	GF	Total	GF	Total
1937 / Federal CARES Act Funds			\$1,485,000				
Total			\$1,485,000				

III. B – Expenditure by object category

Fund #/Title	2020 Annual Budget		2021 Annual Budget		2022 Annual Budget	
	GF	Total	GF	Total	GF	Total
Salary/Benefits						
Contractual		\$1,300,000				
Supplies						
Travel						
Other controllable		\$185,000				
Capital Outlays						
Inter-fund Transfers						
Debt Service						
Total		\$1,485,000				